

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
<b>INCOME BELOW £50,000</b>								
Compassionate Cuppa CIC	CIC - Compassionate Cuppa aims to uplift mental wellbeing through mentoring, support and training.	The grant will be to deliver 'Compassionate Conversations' programme that benefits both speakers and listeners in the course of 6 group sessions. Speakers are provided with a safe, non judgemental space to share their story. Listeners learn how to give empathic responses to enable speakers to feel heard and accepted for who they are. Each participant makes connections with each other as a form of mutual support through sharing and listening. This in turn will help participants feel less socially isolated and improve their mental wellbeing, particularly if they choose to maintain the connections after the programme concludes. Asked for: room hire, refreshments, equipment, delivery of sessions	1297.19	12	100%	Bevois	£0.00	
Dementia Support – Hampshire & IOW	We provide emotional support, information, and signposting to improve the lives of people living with dementia in Hampshire & IOW. We do this via a website, a helpline, and face-to-face at support and social groups. Since April we have helped 32 individuals during 71 interactions via our helpline and drop-ins.	The grant will be used to help cover the costs of our Southampton City support and social group which will be held every Wednesday 12pm-4pm starting from 13 July. The funds would be used to help cover costs of running the group. Towards staffing costs, travel and parking expenses, activity materials and refreshments, insurance, accountancy, IT, staff and volunteer training, marketing & awareness, website & helpline. The total cost is £16,964 (which includes a share of indirect costs). We would appreciate a donation of £2,400, which will pay for a weekly activity such as such as flower arranging, music therapy, art therapy, craft therapy, and more... Asked for: Activity leader and materials	2,400.00	100	80%	Bargate	£1,500.00	
Fit 4 Life Hampshire	Registered Charity - We support young people aged between 11 and 18 with their physical and mental wellbeing. We offer 1:1 and small group fitness & life coaching, helping them to set goals to manage their mental health on a regular basis.	We want to expand our offering of 1:1 and small group coaching to students in and out of schools. Our sessions cost £30 for a small group, and £25 for a 1:1. The costs include contributions towards a Fit 4 Life worker to provide the service plus the expenses that come with it (Coaching booklets for the students, venue hire) We want to be able to offer students who are unable to be given these services discounted places, so that finance doesn't block them from receiving coaching from us. An example of our coaching sessions is attached to the application. Asked for: Qualified Staff Hours at £15 an hour (4 hours a week – for 24 weeks), venue hire, coaching booklets	2,492.74	80	100%	Bitterne	£2,492.74	
FLY TV Ltd	Community Media Company - To help the Italian community with its needs, to promote culture, equality and diversity between the inhabitants of Southampton and Italy. Help the community to meet its needs by educating, motivating and empowering the communities through capacity building	We would like to organise a small but significant Italian cultural and cookery event for the local community to celebrate Italian culture whilst factoring in a healthy diet. We will use the funds for promoting Italian culture in Southampton and use this opportunity to promote healthy eating (as a lot of Italian cooking is done using healthy ingredients). Asked for: Cultural Exhibition and Display, Promotion via different methods including leaflet delivery, Printing, Entertainment, Food	2,000.00	40-50	100%	City-wide	£1,000.00	
Friends of Bassett Green Primary School	Registered Charity - We work with our school and families to put on a range of events and activities throughout the year to build our school community and to help fundraise. The funds raised are used to improve educational resources in our learning environments and to give pupils even more exciting learning opportunities!	to turn a neglected outdoor space on our school site into an amazing outdoor education area to benefit our school community and beyond! Plans are already underway to create a vegetable garden and we have also uncovered a pond but we need funding to build a wooden canopy that can be used as an outdoor classroom. This will allow lessons and activities to be enjoyed all year round, regardless of the weather! We would then love to compliment this base with the purchase of wellies and waterproofs to maximise enjoyment and educational opportunities! Asked for; wooden gazebo, 10x waterproof all in ones	2,499.00	500 pupils	100%	Bassett	£2,499.00	
Millbrook Matters	Community group - We would like to help make an area of Millbrook called Kendal Avenue precinct look brighter for all the community as it looks tired and worn out.	For flag poles on the walls, and Hanging baskets would be hung in-between them, to help brighten up the area, and ink cartridges for printing posters when needed. Asked for: ink cartridges, flagpole kits, hanging baskets, wall brackets...	359.25	Millbrook community	100%	Millbrook	£359.25	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Pakistan Welfare Association	help the community to meet its needs, liaise between the community, the Government and Non-Governmental Organisations, and full fill all the gaps in between. To educate, motivate and empower the communities to eradicate extremism, terrorism, poverty and sufferings with special focus on development of vulnerable communities through capacity building, policy research	to hold our annual community event to celebrate the community achievements and to promote the culture and heritage of Pakistan in the city. We will also use this opportunity to encourage vaccine uptake and Living Well after Covid messages. The grant will also be spent on recognising the achievements of members of the target community by awarding them with certificates. We will also use the grant for food, hall hire, promotional leaflets, admin and music Asked for: hall hire, food (£400), certificates, publicity, music, admin	2,000.00	100	100%	Bevois	£2,000.00	
Peartree Community Matters	This is a community group that seeks to support other individuals and groups in the area to improve the land scape and ecology of their green spaces by planting seeds and flowers. The group also supports seats as friendship benches.	to buy seeds and flowers for green spaces. The group has previous taken on planting seeds in areas around the Itchen Bridge to improve the ecology of the area. The group would like to continue the planting of such areas. The group also works with a number of residents who live in flats to support them planting green areas close to their entrances. As a group we would also like to create another friendship bench to support residents in improving their mental health. Asked for:seed bombs, nursery cards, friendship benches, iron bench	2,200.00	100s	100%	Peartree	£2,200.00	
Read Easy Southampton	Charity - We aim to improve adult reading deficiencies via a structured learning programme. Our Volunteer Coaches offer one to one assistance to Readers in a safe and confidential environment. Readers are referred by local organisations (e.g. Job Centres, HM Prison & Parole Service, Voluntary Services) or are self-referrals via local publicity.	Our Learning programme requires the Turning Pages Manuals that we purchase through the Shannon Trust. A set of books costs c.£53. Each coach needs 2 sets minimum. Additional each Coach requires Initial and Consolidation Training – cost £56 We currently have 25 coaches and, due to demand, are recruiting more each month to ensure we can cover all of the Southampton areas. Our plan for 2022 Quarter 4 is to accept referrals of Readers and match them to Coaches for the Southampton Waterside and Southampton East areas where currently we have minimal coverage. Asked for: Turning Pages Manuals, Coach Training	2,452.50	100	100%	City-wide	£2,452.50	
Southampton National Park City	Community group, We are a city-wide community group that encourages people to become connect people to nature by engaging in a range of green activities, from creating community gardens to undertaking litter picks to attending forest walks. We prioritise helping those who encounter barriers to engaging with green spaces, predominantly financial and social barriers linked to race and class.	We intend to provide a free of charge borrowing service for gardening equipment. This will both enable communities to engage to local community gardens and encourage them to create their own gardening space. This will effectively remove a practical and importantly a financial barrier for people wishing to engage. The benefits of being outdoors, connecting with nature and other people socially, are well documented. By having their own growing space(s), residents will be empowered to grow their own food, and thereby incentivised to follow predominantly healthy, plant-based nutritious diets. Our aim is to use local community hubs such as places of faith to store and provide access to this equipment on specific days around the weekend when free time for gardening activities is more likely, i.e. Thursday to Monday. Public liability insurance will allow us to facilitate community event days to celebrate these growing spaces, encouraging more engagement. It will also enable us to insure the gardening equipment in case of damage or loss. Asked for: various garden equipment, Public liability insurance, printing	1,428.80	150-300	100%	city-wide	£1,428.80	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Southampton Ukrainian Community Support Group	We are a group of people that want to support the families arriving in Southampton from Ukraine and want to build a strong community for them to feel a sense of belonging. Our group so far consists of various nationalities, Ukrainian, Romanian, Polish, Russian/Ukrainian, Czech, English,	Our group has grown in 8 weeks to 80 people attending each Saturday to over 115. We are seeing circa 10% increase week on week from host families to Ukrainian refugees. We have over 1500 people on our facebook page and are the only facility of its kind in Southampton providing an all-encompassing service. We have the Job Centre in attendance each work and SOLinked to provide direction and advice. We provide a place to meet, talk, tap into resources such as employment and benefits to counselling and child care. We are providing respite to the host families, helping the Ukrainian guests build links and establish a friendship network and make the refugee ordeal a little bit bearable. As we grow in size we are amassing a lot of weekly equipment. We are in desperate need of somewhere to store these items as our current meeting location has very limited space and is impeding on their business. We are looking to rent a very small storage unit (shed size) to store our boxes of running material. We rely on the goodwill of over 20 volunteers to attend each week and affording subsidised travel costs will help immensely as people are funding their travel for 12 months. Asked for: storage facility, volunteer travel expenses	1,748.00	150	100%	Woodston	£1,748.00	
The Bedford Place and Polygon Residents Association	The purpose of this group is to bring about positive change in our community. We aim to contribute meaningful action to benefit the residents who live in the Bedford Place and Polygon neighbourhoods. Working together to strengthen community cohesion and work with partner agencies to address some of the imbalances and inequalities in the area and to collectively make the area safe and welcoming, giving a sense of feeling we are a caring community.	We are seeking funding for the following: 1. Hiring out our meeting room (donation based) so that finance is not a barrier for participation for local participants. 2. Administrative costs (basic printing of agendas, sign in sheets etc.). 3. Promotional materials to raise awareness of our new organisation. 4. T-Shirts for promotion and awareness when litter picking. 5. To restore the community noticeboard, currently in the carpark of Bedford Place (Wilton Ave side). Asked for: room hire, printing service, banner, t-shirts, website domain name.... etc.	840.59	1000+	99%	Bargate	£840.59	
The Memory Box Foundation	Registered Charity, We provide courses, activities, and projects utilising historical and heritage related themes for people living with mental health issues, dementia, or experiencing isolation or loneliness with the aim of improving well-being. E.g. The Memory Box Project is a reminiscence loan box service for care settings.	Memories, Tea and Me is a project for adults aged 50+ who are experiencing social isolation or loneliness in the six local communities of Lordswood, Lordshill, Freemantle, Swaythling, St Denys and Regent's Park. Activities will be facilitated in community centres. A grant will fund the creation of reminiscence boxes that reflect the communities between 1960 to 1990 to make it a very person- and location-centred activity. Project outcomes: an improvement in general well-being and confidence, the opportunity to connect to others in the local community, and the offer of a volunteering role in the future. Asked for: Plastic Memory Boxes & Contents, printing etc., room hire, cleaning materials, social media	2,460.00	450	95%	City-wide	£1,500.00	
Mums In Mind	Community Peer Group - The Organisation gives peer support to mothers who are suffering from postnatal mental health illnesses such as anxiety. Support is given through a regular meet in the evening where a craft or activity is provided. Mums chat have cake and coffee and participate in a therapeutic activity that is provided.	Crafts- they provide a therapeutic focus for the mothers, a form of art therapy distracting the mind away from anxiety, a proven CBT technique. If we are lucky enough to receive the grant, mothers will be able attend for very small donation. It would be wrong if a struggling mum who wasn't in a position to pay was forced to miss out. Local Artists- Ability to invite an artist to run a workshop, teaching mums a new skill, such as water painting in turn can be a tool for them to keep and use at home as a coping mechanism. Hire hall / drinks Asked for: Hire of cafe, artist hire, drink for each mum (£366), website (£172.66), leaflet	1,340.13	20-30	100%	Freemanlte	£1,340.13	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
6th Southampton South Guides	Girlguiding group - Provides a safe space for girls aged 10 – 14 to have fun, learn and grow. This is through offering weekly meetings, trips, and holidays.	Purchase of two new tents (£310 each) ~ to enable us to offer camping to more girls. We try to offer all guides the opportunity to camp each year to develop skills and confidence. We currently do not have sufficient tents for our guides.	620.00	12	100%	Portsmouth	£620.00	
Sarnia Court Tenants Association	Raise and common tenant Issues. Organise social activities to reduce isolation and raise funds for the Tenant Association	We would like to purchase some IT equipment for the use of the committee, this will include a laptop and a printer along with the associated stationary, printer ink, paper etc. We previously were donated a PC and monitor many years ago, but these are no longer working, and we have been undertaking the minutes by hand, photocopying and then distributing to the members. As this is not ideal due to the mobility of some of the committee to be able to go to local shop, or library to enable photocopying. It has also hindered the ability to design posters to advertise our activities. We feel this would help massively towards producing the minutes, any notices for the committee to be produced and posters for the activities we undertake. Asked for: Laptop, microsoft office, printer, ink, paper/publicity	779.96	64	100%	Redbridge	£779.96	
Simply Singers Community Choir	social group, we are a community choir that encourages people of all ages and abilities to sing. We believe singing promotes wellbeing, a sense of community and improves mental health. We have sung in 'music in the city' and rest homes and festival along with other places	1. we would like a grant to help pay for our musical director. Choir member pay £5 per week but since the pandemic our choir members have reduced for various reasons and we are no longer able to meet the cost. 2. we would like some help in financing advertising for new members so that we can once again be self funding Asked for: musical director, subscription for members, hire, flyer, equipment e.g. paper, ink cartridge....	1,547.80	21-40		Bitterne	£1,000.00	
The Sarah Siddons Fan Club Theatre	Community Group, We are a site specific street theatre company, we produce new work based on actual historical incidents and performed using the historical sites as the background for the dramas	During lock down we have been working with The United Voice of Africa Association helping them to discover early black history with a view to this being then presented to a wider audience in a creative way. Despite the huge difficulties of producing theatre during the pandemic we did manage to produce a short film telling six stories. What we want to do this year is work with the group to produce two pieces of work, a street theatre production slated and a drama documentary for a piece in October for Black History month. What we would like the grant for is to cover the technical aspects of the project, plus a small costumes and props budget and an element to increase marketing to target the widest possible audience. Our normal productions do not require a high level of technical support so it is outside of our normal budgeting, plus as we are looking at a co-production we will have higher production costs. Asked for: technical budget, costumes & props, marketing	2,500.00	30 + audience	95%	City-wide	£2,000.00	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
SEE Southampton	not-for-profit organisation, volunteer-led community group. SeeSouthampton is a group of ten qualified and local tour guides. We are an innovative group, with forward thinking approaches which meet the needs of the residents of Southampton, as well as all visitors, given the international essence, character and diversity of this city. SeeSouthampton did not offer a 'walk' programme in 2020-2021 due to Covid-19, but we did invest in digital/online events, and produced successful videos and podcasts which can be used and seen by all.	We wish to promote the city, its communities, and support the Southampton 2025 City of Culture Bid. Further to our success with our radio programmes/podcasts, videos, YouTube shorts, and online talks, we now wish to develop these events, but with a difference: to make them even more inclusive! This time, we wish to devise events for the aged, lonely, convalescing, disabled and those with learning disabilities. We require financial support for materials, IT, cameraman, editing, training, and publicity. Our vision for 2022/23 is to tackle diversity and inclusion in our city - connecting with communities. Asked for: filming, editing, etc.. creation; website accesibility, tactile and sensorial materials for disabled/learning difficulties NOTE - any money given will be used as contribution towards this big project.	2,500.00	17,000	100%	City-wide	£2,500.00	
The Truprint Group (Tru.)	Community, social support and impact (CIC). We support people in Southampton through various initiatives like our educational paper. We also have an accessible community, connection and rejuvenation project which is an outdoor space that offers a safe and nurturing environment for people to connect with others and to learn sustainability skills like growing vegetables and upcycling.	We would like to use the grant to help with costs associated with our project and community garden, so we can develop it to a comfortable and functional standard for its users. We would also like to pay for equipment, furniture and promotional materials as well as to facilitating other ideas and suggestions by our members and attendees regarding potential ways we can evolve and broaden our service. The money will help ensure that our impact on the local community is sustainable, positive and successful. Asked for: various gardening equipment, posters, pergola, greenhouse, outdoor kitchen, fence...	2,902.49	200-300	100%	Bargate	£1,500.00	
Bitterne Shed Club	Voluntary Community Group, Local socially isolated men share life experiences and creative skills in a friendly social environment, irrespective of ethnicity, religion or social status. Our aim is to alleviate depression, increase their personal confidence, and encourage them to use their expertise to repair, recycle or create items for the local community	To purchase a robust, all-weather, safe, professional gazebo with additional seats which, together with additional portable tools, will provide an extended area for members to socialise and use their practical skills to repair, recycle, construct or upcycle items. Our increasing membership (post Covid), the currently restricted working areas and our secondhand donated tools, severely restrict the ability of members to enhance their skills, improve their expertise and increase their self-confidence by producing products of better quality and saleability - thereby increasing income for the Club, ensuring the Club thrives, and allowing us to help more isolated or disadvantaged men. Asked for: gazebo, folding chairs, equipment e.g. drills	1,449.34	40	100%	Harefield	£1,449.34	
Friends of Portswood Rec	The Friends group is a voluntary community organisation, that works with Southampton Council, to maintain and improve Portswood Rec. We fundraise for improvements, organise events, activities, gardening, and litter working parties to build community spirit and encourage participation in recreation, sport and conservation activities and raise awareness of biodiversity.	Storage – Our gardening group's ages range from 20-80, many don't have access to tools, so the group has bought some, but need to store them securely close to the Rec. A keysafe would enable all gardeners to access the storage. Insurance – The pandemic has restricted opportunities to fundraise and we need insurance to operate. Meeting Room - We have been meeting in a member's home, but in the last year our group membership has doubled, so we need more space for meetings Roller Banners - To identify, promote and advertise the group at community activities	2,228.28	1,000	100%	Portswood	£2,228.28	
Fiesta 95 FM	Latin American Community radio CIC We are a volunteer Latin American Community Radio. We contribute to improve living conditions of people, particularly but not exclusively of Latin origin, to integrate them to our society in Southampton by hosting and attending a variety of events and supporting education through workshops, working experience and volunteering opportunities.	In a qualitative survey made by the Latin American Association of Southampton, concluded that several members of the Latin Community need affordable English language lessons. We are planning to open at least 20 places for adults and seniors to enrol in a 30 sessions intensive English classes that can include interactive lessons and role play to accommodate for all learning style, so they can engage, remember easily and apply in real situations. For us to achieve this, we do require funding to cover the expenses of a venue, material, essential equipment and human resources. Asked for: english tutor, venue hire, study materials, projector, printer, volunteers, marketing....	2,500.00	20	100%	City-wide	£2,000.00	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Soccer 4 All Youth FC	We are a grassroots football club offering football and Futsal for all abilities for boys and girls from age three and half up to under 13. We also run holiday fun sessions during school holidays for the same age groups.	We have found that we are limited in what activities we can offer to the local community due to lack of qualified coaches. Meaning we have to turn children away from fun play sessions and with very limited facilities for local children, and being in a low income area children are missing out on the opportunity to play and have fun in a secure safe facility. We want to develop 3 locals to be trained by our experienced coaches to become community coaches to enable us to offer more children places and help us offer more fun sessions for kids. Asked for: training for coaches, venue hire, coaching qualification, advertising	1,440.00	80	100%	Harefield	£1,440.00	
The Gantry Youth Theatre	registered charity, to educate and enrich the lives of young people by providing innovative and professional standard performing arts experiences. We are committed to being accessible for all, fostering teamwork and building confidence through new creative opportunities	1. to pay for tutors, assistants and trustees to access accredited inline send (special educational needs) training with the NSPCC. The training will provide skills for better support and identification of the needs of our children 2. to offer free and subsidised places at our weekly holiday workshop performing arts classes for 5 hour classes per day at Bitterne Park Secondary School. our prices are set to cover our costs only at £4 per hour however some families are finding the costs unaffordable. Asked for: NSPCC training, tutors, subsidised places, t-shirts	1,787.50	33	97%	Bitterne Park	£1,500.00	
The United Voice of African Associations	As a member of TUVAA, we share cultural knowledge that links Zimbabwe with Southampton as a city to the community, teaching them about Ndebele/Zulu culture, history and traditional food. However, as part of the Southampton community, we also value British culture, having adopted the United Kingdom as our home and benefiting from a dual culture.	A large proportion of our community are refugees and migrants who are keen to learn, tell, enact and explore their country (Zimbabwe) historic relationship with Southampton. Children will have activities that will help them understand where they come from and how they can embrace their origins unashamed. Children from BAME communities are struggling with sense of belonging and this will give them something to be proud of. These untold stories would be uncovered in a way and manner that would celebrate and enlighten indigenous residents of Southampton's historical links with the Zulu Kings. Grant will support the dream of commemorating the work done by the emissaries. an event where people will be celebrating. Asked for: Cultural performing artists and dancers, Hiring of PA system, Cultural traditional poets (praise singers), Advertising and Publicity, Administration fees ...	2,500.00	500	95%	Bargate	£0.00	
SOUTHAMPTON AFRICAN INITIATIVE DEVELOPMENT (SAID)	volunteer-led community group, SAID's project is set up as a response to the number of vulnerable African people (vulnerable adults as well as elders) with language barriers coming into the office; requesting assistance, counselling or willingly to join learning activities to improve their limited skills. Through this project, we can bring BAME persons together, get involved in community activity & interact with each other to counter their isolation and acquire basic IT education skills, vocational training & healthy nutritious information. We aim to promote the benefit of the inhabitants of Bargate / Southampton Central Wards without distinction of age, sex, and race, political, religious or other opinions.	The feedback helped to inform the design of the Over 50's Learning ICT project which was funded by Wakeham Trust. During taster sessions provided, participants were asked what they would like to learn after the Covid-19 restriction eased off. For those hardest hits by the crisis with particular emphasis on those digitally excluded, common request was ICT equipment's (laptop/computers/tablets or android phones) and ICT skills (how to send & receive e-mails and photos so participants could keep in contact with children, grandchildren) and updated daily with e-information. There is over 85 BAME over 50's, identified BAME vulnerable adults and older of our communities (who live in homes for the elderly, their own homes or sheltered housing, members of self-help group networks) will be joining weekly online e-classes @ 16 weeks (4hrs/week) which is designed to be fun and enjoyable and basic ICT skills like browsing the Internet, writing e-mails, using word processors, using chat rooms, forums available through self-developed tools being offered from the start. An important element of the project will be giving away 35 refurbishment FREE laptops during the programme. It will remain their properties even when the project ends. Funding requested to be spent on ICT Volunteers and Incentive costs to offer internet connection. Asked for: Volunteers ICT trainers/Technicians, 35 Laptops delivery costs, Incentive costs to offer internet connection/wifi/broadband to 35 vulnerable people who are not online, Administration & Office costs, Publicity materials	2,500.00	82	100%	Bargate	£1,500.00	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
October Books Community Gardening Project	a volunteer led, growing space based at the rear of October Books Community Benefit Society bookshop on Portswood Road. The group aims to create a garden accessible to all which demonstrates pride in the local area and gardening resources for anyone in the neighbourhood.	We would like to ensure the garden is readily maintained and that the hard work of volunteers is valued and honoured. In order to be sustainable over the next year funds are required to purchase compost (until we make our own) and lining material, provide lockable spaces for bikes for volunteers, to provide a reliable water supply to the space and a means of auto irrigation and to provide some basic tools so that volunteers are not having to provide their own Asked for: install for outside tap, watering system, compost, other relevant equipment etc....	597.22	300	95%	Portswood	£597.22	
Shirley Men's Shed	registered charity. We run a men's shed for men ages 18 or over to meet, to use and share their craft skills, and to support each other socially, our primary purpose is to promote social inclusion	the shed has been built and fitted out but it transpires that remedial work is required to meet the building regulations (part a) because it exceeds 36sq.m. in area.the suppliers of the building had not encountered this requirement before. A structural engineer advises strengthening the roof trusses and each corner of the building, in the time available we have not been able to obtain estimates but they have will be submitted asap. believe cost will exceed £3000	3,300.00	50+	100%	Shirely	£1,500.00	
Propbox Youth Theatre	Not For Profit - Propbox Youth Theatre aims to offer inclusive drama and musical performance opportunities for young people aged 8-16. We openly promotes individualism and chances for youngsters to rehearse with mixed ability aged peers. Propbox will offer a professional environment for young people to develop performing skills and learn professional rehearsal ethics.	We would like a grant to subsidise places for children at our classes. Over the past two years we have identified many children have suffered mental health issues and parents have found our drama classes a lifeline. However due to cost of living rises, families are struggling to meet the payments and due to rising costs we don't have enough reserves to offer to subsidise fees Asked for: Cost of 25 subsidy spaces @ £100 per member per show as per attached costs	2,500.00	25		Sholing	£1,500.00	
UK Shaolin Temple Ltd	Registered charity. Our organisation preserves, shares and promotes Chinese culture and arts by delivering educational, arts, and culture initiatives. This includes health and wellbeing activities such as Shaolin Kung Fu, Tai Chi, Meditation and Qi Gong, and cultural activities like online documentaries, talk shows, Lion and Dragon Dance and Language studies.	We would like to use the grant to purchase 80 additional Jigsaw mats, so we can expand our training area in our facility and offer new health and wellbeing activities as part of our new synergy programme. The new classes include exercises to strengthen participants' mind and body and will incorporate elements from Meditation and Qi Gong. We already have 80 jigsaw mats that our participants can train on during our existing classes. In order to facilitate larger groups of participants for our synergy programme, we need further 80 jigsaw mats to provide a safe and supportive training environment Asked for: jigsaw mats	2,479.20	500	98%	Bargate	£0.00	
Caraway	Charity - Caraway has a passion to create community for older people and to have services such as a chaplain for individual support at crisis or transition times such as bereavement. We are creating a dementia community in Southampton using local volunteers to run memory cafes in their community, working with NHS Admiral Nurses.	We want to develop a citywide network of memory cafes such that all people living with dementia in Southampton will have a local memory café to go to. We started memory cafes in 3 locations in the last 9 months, with no budget and we have many volunteers and new offers to house new memory cafes. We need support to pay for equipment, venue hire, musician, art and drama sessions, publicity, IT based management of cafes and money collected and training of volunteers. We will run sessions for communities to raise awareness of dementia and will work with NHS Admiral Nurses, and other local agencies.	2,494.00	200	100%	City-wide	£2,000.00	
MHA Communities Southampton	MHA Communities Southampton was established in January 2020 and is part of Methodist Homes (MHA) a registered national charity with which it shares its charity number but has its own independent accounts, are responsible for raising funds at a local level, have autonomy over provision & delivery of community services.	We would like to provide a monthly lunch club in the Lordshill area of Southampton which will ensure participants get a balanced and freshly prepared meal whilst also getting that all important social contact with other likeminded people. Our club will include an activity which will vary month by month to provide participants with an enriching experience and the opportunity to share interests and experiences with one another. This will provide residents with a well-rounded experience and will give members the opportunity to increase their confidence and widen their social connections in the local community. Asked for: hall hire, food costs (£720), volunteer expenses, entertainment	2,490.00	100	100%	Coxford	£0.00	

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Southampton Unit 311 of the Sea Cadet Corps	Registered Charity, At Sea Cadets, young people aged 10 -17 enjoy adventures such as sailing, rowing, kayaking, first-aid training, and drill, and earn nationally recognised qualifications, sail offshore, and travel abroad. Young people become resilient and confident, and have improved motivation and skills. Sea Cadets helps them to cope with today's complex and often overwhelming world, and embed the values of Loyalty, Honesty & Integrity, Respect, Commitment, Self-discipline in everything they do.	We wish to purchase two indoor rowing machines. We have successfully grown in numbers to 65 cadets, and although we have purchased more boating equipment, we struggle to get all the cadets on the water all the time. The cadets suggested indoor rowers, to allow them to practice their skills off the water, and also when it is just not possible to go on the water due to weather or tides. They are also keen to enter and practice for competitions, and the rowers will allow training sessions to be timed, monitored etc to help the cadets improve their performance. We anticipate they will get a lot of use by cadets, Sea Cadet volunteers, and by visitors during community days. We also wish to use them for sponsored row events to aid recruitment and fundraising. With the pressure on funds due to fuel, gas/electric and other costs we need to fundraise to purchase them. Asked for: 2 x concept 2 Row Erg rowing machines	1,720.00	150+	100%	Blitme Park	£860.00	
Institute of fine arts (SRI MATHA SHRUTHI LAYA KSHETHRRAM)	registered charity Yoga, meditation, vedic counselling, Producing Indian classical music, lessons video recordings for students, dance, drama productions, fusion production and classes, language classes, yoga classes, Bhajans, concerts, painting, exhibition and literature classes, Shantana dharmic activities. This year we will be starting to work with secondary schools, colleges, will be advertising for auditions, we are working with all kinds of young pupils, in particular young people from deprived and unstable backgrounds, including addictions. The qualified artists from the colleges are struggling to get into the industry. We give them a good start and introduce them to the wider circle. Also, provide services like teaching to prepare, cook healthy vegetarian and beverages for themselves. Kitchen access to volunteers to prepare healthy vegetarian dishes, use of kitchen facility & 1st floor facility.	If we receive the full amount, £2500.00, We will schedule educational/teaching recording sessions in Southampton at our address (SO14 2DF), performing artist from Southampton. We always recruit artists from Southampton: with Mandolin, Mrdanga, Bharatanatyam dance, Violin and Vocal and Veena artists in the UK as below. - Educational videos of South Indian recitals detailing the structure and nuances. The performance will include Indian classical music on the Mandolin along with Mridangam and Violin. This will lead the way to the fusion production in Southampton. A 7-hour educational videos package - Learn the basics on the Mandolin Videos - Learn the basic of Mridanga Videos - Learn the basic of Violin - Learn the basics of Veena We have planned a jazz fusion concert recording with artists from Southampton. We will be connecting with local schools, universities, and other arts organisations in Southampton to give live lecture demonstrations. All the above will be led by Madipakam Suresh a top-ranking artist from Chennai, India. He will be training the teachers here and conducting demos. The air ticket is already being sponsored. Also, we are inviting a vena artist to Southampton for concerts and demos. Asked for: as above... expenditure for artists, workshops demos, concerts, rehearsals... (total project cost £4678)	2,500.00	122+	100%	Bargate	£1,000.00	
Southampton Scrapstore	Registered Charity Established over 37 years ago by the City Council, we collect usable waste materials from local businesses, saving it from landfill, reducing Southampton's carbon footprint. We provide a community space for schools, groups and individuals to collect resources to use for art/craft, learning and play. Promoting upcycling and recycling through creativity.	We actively want to promote the use of recycled materials in arts, crafts, learning, play and creativity. We plan on running a number of workshops during the year with the aim of educating the community to think about the environment and their impact by recycling, reusing, repairing and remaking rather than buy from new. These workshops will be focused on giving people the skills and knowledge to become confident crafters which research has shown improves health and wellbeing. The delivery of these workshops is dependent upon funds being awarded through the grant. Asked for: Basic Materials , Fuel & Volunteers expenses , Room Hire , Refreshments & snacks (£50), Possible external tutors, Printing, Miscellaneous (£50)	880.00	100	100%	city-wide	£880.00	
<b>INCOME ABOVE £50,000</b>								
Coalporters Amateur Rowing Club	We are an inclusive amateur coastal rowing club providing exercise, health and well-being through rowing and fitness sessions at all levels for our diverse membership within the local community. We are situated in an area of deprivation in Southampton and are the oldest rowing club in Southampton. Our membership is diverse and inclusive, aged from 10 years to 82 years, abled, disabled	Many of our boats are old and although we maintain our small fleet we are in need of a new boat and equipment. As a club we have held fund raising events to raise £11,000 to place an order for a new boat that will be more lightweight and easier for our younger, older and women members to lift in and out of the water allowing them to be more independent and enjoy the sport. We require the grant to purchase a set of four sweep blades (rowing oars) to match the boat. The investment will allow our expanding membership access to the water and the sport they enjoy. Our equipment is well looked after and has a long life- 10 years plus. Asked for: relevant equipment	1,662.00	100	90%	Bevois	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.



Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Drop the Mask Productions CIC	a local CIC, offering accessible and affordable conference, web and media-based solutions to the third sector. We positively impact the community we serve, by empowering other not-for-profit organisations. We also provide non-judgmental gainful employment to people experiencing mental health issues.	As part of its on-going commitment to supporting local CICs DtMP wants to renovate a new space into a multi-functional media room for conferencing and media tuition for local third sector groups, this grant would provide material to do this. We will also use the grant to create a set of hybrid (online and face-to-face) media tutorial sessions go through the basics of creating high quality images and how best to share them on social media platforms. These workshops would promote the use of the space and offer important CPD resources to the third sector. Asked for: social media and promotion tuition session, materials for studio renovation, equipment, project management	2,425.45	50	100%	Bargate	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Friends of St. James' Park	Our aim is to work towards creating a park that will best serve the various needs of all our community. Our Mission statement is to celebrate and enhance the life of the park and its community through social, environmental, and economic development.	The money will be spent on increasing capacity for the facilities that we offer. On equipment for our younger gardening team, including inclusive equipment for children with different needs. On new gazebos to help increase the capacity at our popular events. On arts & crafts to develop our groups' mental health. We also need to improve storage with new shelving, this will allow us to continue to grow our group's capacities. We would like to empower our Community by offering accessible training that also will give our staff and volunteers the confidence to run impactful programmes throughout the year Asked for: shelving, gazebo, various gardening equipment, mental health awareness training, stationary...	2,496.00	250	100%	Shirley	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Northam Community Link	We are community centre run by a committee of trustee & volunteers who help provide & support community run groups/ projects and services to benefit our local community. The committee oversee the general running of the building and the we are also have a operations team who help groups operate ad provide groups such as a craft groups, foodbanks and community social groups and cafes for local Northam residents.	to provide training for our committee members, volunteers and group leaders to train them in First Aid, safeguarding, food hygiene, fire Marshall training and health and safety courses so that there is always someone at the centre supporting groups or running groups that has up to date relevant training and skills needed. We would also like to provide all of the above relevant training for our paid community centre manager as she oversees the daily running of the community centre and it would be huge benefit to the community centre for her to have the relevant training and skills. Asked for: First Aid course, safeguarding, Food hygiene, Fire Marshall training, Health and Safety training	2,094.00	na	100%	Bevois	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Touch Network CIC	Touch is a peer support group which runs storytelling events in Southampton. These offer a supportive space where people can share real stories of overcoming struggle, helping to protect both speakers and listeners against mental ill-health, and changing lives through unlocking people's own amazing resilience.	This grant would help us meet the essential need of storing our desks and event equipment, paying for 12.5 months' hire of a space which is appropriately sized and conveniently located for us. The two desks in this space allow team members to meet and co-work, which is crucial as we have no other office. Equipment includes a sound system; hearing loop; lighting; banners; printed materials; IT equipment; decorations, and more. Some of this ensures speakers are heard and seen - all of it contributes to the safe, inclusive, welcoming feel of our carefully created event spaces. Asked for: 12.5 months hire of desk and storage space at October Books, Portswood, rate of £200/month	2,500.00	1,000	100%	Portswood	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Awaaz FM Community Radio	To promote for the benefit of the inhabitants of Southampton the provision of a community radio for individuals who have need of such a facility by reason of their youth, age, infirmity or disablement, financial hardship or socio-economic circumstances ; To advance education; To protect and preserve health and promote equality and diversity	In continuation of the Platinum Jubilee, we will use the grant to re-live memories from the Queen's visit to Pakistan. who visited Pakistan during the 1960's and 1970's. Our aim is to hold a competition for someone from the community to be the Queen for the day. We will then create a short theatrical piece on the Queen's trip to Pakistan. This will be followed by traditional food and drink being served during the interval followed by entertainment including local Singers and Qawwali. During the interval, we will have historical facts and pictures on display. Asked for: Exhibition Display, Entertainment including local artists, Promotion, Leaflets, Admin, Food	2,500.00	100	100%	City-wide	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
The Art House Southampton	CIC, not-for-profit community social centre and events venue focused on sustainability, community, connection and growth through the arts.	to continue our Community Pantry activities which will cover the cost of our membership with Fareshare, who are a food networking and distribution organisation saving unnecessary food waste. We use this as part of our pay-as-you-feel pantry service, as well as in our pay-it-forward meals. We have redistributed over 6 tons of food which has had a significant impact on local food poverty in the city centre. This project makes a palpable difference to the local community and your support will mean it continues onwards. The pantry has been open since 2020. Asked for: Fareshare membership (1 year) - supermarket surplus food to stock the pantry	2,415.00	1000+	100%	Bargate	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
SIMON SAYS	Support children who have someone close to them who has died or is dying with a helpline, school resources and Support Groups (7 SUPPORT GROUPS COVERING ALL OF HAMPSHIRE CHILDREN INCLUDING SOUTHAMPTON SO14 – SO19)	We have considerable volunteer expenses as of course all our lovely volunteers need to be trained, enhanced-DBS checked and we ask for 2 references that must be verified. We have approx. 25 new volunteers a year at £26.40 DBS cost each. We need to cover our business rates Asked for: DBS checks, business rates	1,622.50	104	20%	City-wide	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
ArtfulScribe	Not-for-profit organisation ArtfulScribe is a writer development agency for the Solent Region, which has a track record of delivering successful literature development programmes and strategies in Hampshire and Dorset. Since 2012, ArtfulScribe has directly engaged 26,000 people through workshops, showcases, and other events, improving individuals' literacy skills as a route to wellbeing.	The grant would pay 4 local poets, over 3 days at MAST Mayflower Studios, to build a performance to engage and encourage people in Southampton to talk about their hopes and fears around climate change, by becoming beacons of community change known as Southampton's 'SIRENS'. The mission is to validate the audience's concerns and empower them with the authority to influence others to become more environmentally conscious and develop positive habits. We will be supported in this initiative by MAST Mayflower Studios and Cape Farewell. Asked for: Cost of 4 poets over 3 days, at £200 per poet	2,400.00	300	100%	Bargate	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Monty's Community Hub	a community development charity which encourages residents to develop their own confidence and capacity to identify local needs and take positive action to improve their own and others' lives. Monty's hosts a range of activities including youth clubs, cycle workshops, community café and groups for older people.	We want a container as a storage solution for our new Building & Gardening services (BGS), Trishaw Trips & Family Cycling projects. We have permission from the housing team. These projects all require a fair amount of equipment storage eg adapted bikes /gardening equipment etc and we currently can't run these projects to their full potential due to storage constraints. All projects help local people connect together through volunteering, participating and being physically active together. Getting positively engaged in their community supports locals in improving their mental and physical health as they take part in gardening, cycling together or taking others out on the trishaw. Asked for: Shipping container + its rent	2,500.00	200	100%	Sholing	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Ascension Running Community (an activity of Ascension Church, Southampton)	Charity, Church-led community running group We lead free running activities in Bitterne Park, with a focus on promoting good mental health through running together. All of our activities are supported by Mental Health First Aiders.	We would like to grow our activities to support more people. We have particularly highlighted local secondary schools, organisations such as Solent MIND, residents of Townhill Park and Southampton's students. We are also keen to start some walking activities and to offer more free beginner running courses. This requires more trained leaders. We would like to be able to train another 4 Run Leaders (also as Mental Health First Aiders) to enable us to develop and lead these new activities. Asked for: fitness course, mental health + emergency first aid training, relevant equipment e.g. first aid kit, sports gear...	2,030.71	60-120	100%	Bitterne Park	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.

Organisation	Aims and objectives of organisation (from application form)	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Panel Recommended Amount	Further information
Lordswood Community Pre School	Charity / Committee Run Pre School, We provide care and education to children aged between 2 years old and 4 years old within the Lordswood Community	We need new units for the children's equipment and resources. We are a pack away pre school our units need to be of a good quality and easy to move around the setting. Having new units will also allow us to display the children's resources and equipment to enable the children to have easier access. We have two rooms, one for 2-3 year olds and one for 3-4 year olds. Units are needed for both rooms. Units we would like to purchase come with a 10 year warranty and as we already have units from this company. Asked for: Library Rack x 2, Deep Tote Shelves x 4	2,618.40	80	100%	Coxford	£0.00	Application was not considered as the group's annual income is over £50,000. Therefore, application was not a priority as the Community Chest criteria states that groups with an annual income of less than £50,000 will be prioritised, and the Community Chest budget had already been allocated.
Denys Friendlies	Church-based Community Group We are a community group from all walks of life including mainly vulnerable adults just bringing the community together	The grant would be to help pay for stock ,staff, workshops, speakers and outings	2,500.00	20+ per session	100%	Portswood	£0.00	cannot move forward due to missing supporting documents.
Skate Southampton	Constituted Community Group, Skate Southampton has grown to be one of the leading organisations in helping to change how inner city landscapes are explored and enjoyed by the general public. By pushing the idea of treating the city as a playground we believe that we can create more harmonious and prosperous urban landscapes that we can be proud of.	We will use this money to cover public liability insurance to have our community designed sculptures as part of the #reshapingthesquare project installed in the Guildhall square (and other areas of the city) for the next 12 months (and hopefully beyond). The installation of these sculptures will help to promote physical literacy and contribute to Southampton's Child Friendly city project as well as aid in reducing child obesity. We are currently waiting on confirmation of costs from insurers so would like to apply for the full amount in anticipation of their responses. Asked for: Public Liability Insurance	2,500.00		100%	city-wide	£0.00	cannot move forward due to missing supporting documents.
<b>TOTAL</b>			<b>100,700.86</b>				<b>£48,215.81</b>	

#### INELIGIBLE APPLICATIONS

Organisation	Reason for ineligibility
Active Nation UK Ltd	Annual income is over £250,000 and therefore not eligible for this grant.
Damian Basher	Applied as an individual, Community Chest grant cannot award grants to individuals.
In Focus Education & Development CIC	Applicant has recently been awarded in 2021/22, applicants must not apply for the Community Chest grant again if they have been awarded in the current or previous financial year.
Saints Kids Presents	Annual income is over £250,000 and therefore not eligible for this grant.